### **Smoky Lake Regional Community Development Committee**

## Strategic Plan

# **Report Card**

| GOALS  | Our Commitments   | Our Achievements  | Going Forward  |  |  |  |  |  |  |  |  |  |  |  |
|--|---|---|--|--|--|--|--|--|--|--|--|--|--|--|
| 1. Improve the Region's Economic Development Capacity. | 1,1 Ensure the Joint Municipalities Committee works towards the implementation of the Smoky Lake Region Strategic Plan. 1.2 Full time CEDO 1.3 Three year rolling action plan   | Decision to remove RCDC reporting from Joint Municipalities and remove mandate letter process to increase efficiencies. 3 Year Action plan created in February CEDO contract continuation   | RCDC management system refresh. Performance measures and data gathering  |  |  |  |  |  |  |  |  |  |  |  |
| 2. Diversify the<br>Region's<br>Economy.               | 2.1 Undertake a Regional opportunity identification exercise for business attraction, retention, and expansion. 2.8 Identify and eliminate business and economic development impediments 2,13 Work with tourism partners to encourage networking within Region's tourism sector. 2.14 Encourage "buy local", develop business inventory                   | Pursuit of investment for former HAK school Cooperative and succession planning resources for businesses Business of the Week COVID support business outreach Smoky Lake Tourism Strategy and Business Plan Buy local social media campaigns (no in person projects) Regional Chamber of Commerce                             | Site Selection materials and campaign for investment attraction (drone video project) Business succession activities Public engagement on "best" businesses for our Region Business outreach Transportation study Grant application strategy |  |  |  |  |  |  |  |  |  |  |  |
| 3. Promote the Region.                                 | 3.1 Develop an integrated marketing plan to attract visitors, business and residents to the Region. 3.9 Work with the Provincial government to ensure adequate signage is available along major transportation routes to increase visitation to Regional tourism and recreational sites. 3.10 Encourage outdoor recreation and adventure tourism products | Smoky Lake Tourism Business Plan Heritage Board grant applications Engagement with tourism and potential tourism operators for COVID supports and ongoing outreach Regional participation in 3 <sup>rd</sup> party promotions to bring travellers to our Region (2020 Boat and Sportsman Show) Local food producer promotions | Transition tourism activities to Smoky Lake Tourism Corporation (if approved) Collaborate with tourism resources to develop businesses and attract visitors Ukrainian twinning projects  |  |  |  |  |  |  |  |  |  |  |  |
| 4. Attract New<br>Residents to the<br>Region.          | 4.1 Marketing Plan 4.7 Identify and communicate with former residents of the Region. Encourage people to "come home" to live or visit. 4.11 Develop and implement Regional "Welcome Package"  | "Bring them Home" Social media campaign and ongoing<br>Regional promotion via social media<br>Regional Guide development for Welcome Package and<br>other distribution<br>Ukrainian Twinning initiative   | Continue "Bring them Home" campaign<br>Ukrainian twinning projects   |  |  |  |  |  |  |  |  |  |  |  |

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|---|---|---|--|
| 6. Protect the<br>Region's Natural<br>& Historic Assets | 6.4 Support the development of tourism products to improve awareness and visitation of the Regions' cultural and historic assets. | Smoky Lake Tourism Strategy and Business Plan<br>Regional support to Heritage initiatives (North<br>Saskatchewan River, Heritage designations and grants) | Preservation strategy<br>Photography project |

#### Schedule "D"

#### **Smoky Lake Regional Community Development Committee**

# Strategic Plan

<u>2007-2027</u>

# **Annual Score**

| GOALS  | 200<br>7 | 200<br>8 | 200<br>9 | 201<br>0 | 201<br>1 | 201<br>2 | 201<br>3 | 201<br>4 | 201<br>5 | 201<br>6 | 201<br>7 | 201<br>8 | 201<br>9 | 202<br>0 | 202<br>1 | 202<br>2 | 202<br>3 | 202<br>4 | 202<br>5 | 202<br>6 | 202<br>7 |
|--|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| 1. Improve the Region's Economic Development Capacity. | 1        | 2        | 4        | 1        | 4        | 1        | 2        | 6        | 5        | 4        | 3        | 16       | 13       | 6        |          |          |          |          |          |          |          |
| 2. Diversify the<br>Region's<br>Economy.               | 0        | 0        | 2        | 1        | 4        | 2        | 3        | 4        | 2        | 2        | 4        | 8        | 8        | 7        |          |          |          |          |          |          |          |

| 3. Promote the Region.  | 0 | 1 | 2  | 0 | 4  | 0 | 2  | 7  | 3  | 3  | 4  | 7  | 11 | 8  |  |  |  |  |
|---|---|---|----|---|----|---|----|----|----|----|----|----|----|----|--|--|--|--|
| 4. Attract New<br>Residents to<br>the Region.                 | 0 | 0 | 0  | 0 | 0  | 0 | 0  | 1  | 0  | 1  | 0  | 1  | 1  | 1  |  |  |  |  |
| 5. Maintain the<br>Region's<br>Quality of<br>Life.            | 0 | 0 | 2  | 1 | 3  | 0 | 5  | 2  | 1  | 1  | 6  | 8  | 2  | 1  |  |  |  |  |
| 6. Protect the<br>Region's<br>Natural &<br>Historic<br>Assets | 0 | 0 | 0  | 0 | 1  | 0 | 0  | 0  | 0  | 1  | 0  | 1  | 2  | 0  |  |  |  |  |
| TOTAL<br>SCORE  | 1 | 3 | 10 | 3 | 16 | 3 | 12 | 20 | 11 | 12 | 17 | 41 | 37 | 23 |  |  |  |  |

(Motions per Objective)